

**Leon County Choose Life License Plates  
Grant Program**

**2005/06 GRANT APPLICATION**

Attachment 5  
Page 2 of 9

**FORM ONE: ORGANIZATIONAL INFORMATION**

**AGENCY'S LEGAL**

NAME Florida Baptist Children's Homes

**STREET**

ADDRESS 8415 Buck Lake Road Tallahassee, FL 32317

MAILING ADDRESS 8415 Buck Lake Road

CITY Tallahassee STATE Florida

ZIP 32317

PHONE NUMBER (850) 878-1458

FAX NUMBER (850) 942-9981

AGENCY CONTACT: Mileya Storey

E-MAIL ADDRESS mstorey@fbchomes.org

The following are the minimum legal requirements. An agency must meet these criteria to qualify for funding. Please provide the requested information below:

Registration with the U. S. Department of Treasury, Section 501 (c) (3), Internal Revenue Service Code, for exempt status. Tax Exempt # 59-0657326

Registration with the Florida Department of Agriculture and Consumer Services, pursuant to Chapter 496. F.S. Registration # exempt

If your organization is exempt, as provided for in section 496.406, F.S., a copy of your exemption letter must be attached to this application.

If your organization is automatically excluded, pursuant to Section 496.403, F.S., check .

Your organization must be registered as a non-profit corporation with the Florida Department of State pursuant to Chapter 617. F.S. Registration # 704679

If your organization has a physical presence in Florida, you must be registered with the Florida Department of Revenue pursuant to Chapter 212.08. F.S. State Sales Tax Exempt # 85-8012646597C-9

Brian K. Litchell  
CHIEF VOLUNTEER OFFICER (Board President or Chair Signature Required) DATE 9/1/05

Julie Boyd - Area Administrator  
CHIEF PROFESSIONAL OFFICER (Director, Executive Director or President Signature Required) DATE 9/1/05

5  
3 of 9

FORM TWO: ORGANIZATIONAL REPRESENTATION

Please complete the following grid concerning the composition of your clients, Board of Directors, and staff at the close of the 2004/05 fiscal year.

	Client Composition	Board of Directors	Professional Staff	Support Staff	Total Staff
BY RACE:					
Caucasian	73	20	12.5	4	16.5
African American	27	1	1	0	1
American Indian	0	0	0	0	0
Hispanic	2	0	1	0	1
Asian	2	0	0	0	0
Other	6	0	0	0	0
TOTAL:	110	21	14.5	4	18.5
BY GENDER:					
Male	59	13	1	2	3
Female	51	8	13.5	2	15.5
Total 110					
BY AGE:					
Birth-18	103	0	0	0	0
19-35	7	0	3.5	1	4.5
36-55	0	7	40	2	12
Over 55	0	14	1	1	2
TOTAL:	110	21	14.5	4	18.5
# persons with disabilities					

5  
4 9

# FORM THREE -- ORGANIZATIONAL OVERVIEW

Narratives should be written in a concise manner. If necessary, attach one additional sheet.

## 1. Please state the agency's overall mission and purpose.

Florida Baptist Children's Home's mission is to provide Christ-centered services to children and families in need. We are a faith-based, nonprofit organization that provides safe, stable Christian homes for boys and girls who have been neglected, misdirected, abandoned, abused or caught up in family turmoil. We ensure that children and families get the good medical care, nourishing food, proper clothes, and education. We give them counseling, lots of love, attention, and a positive lifestyle. Most importantly though, we teach them about Jesus Christ and how He died for them so that they may have everlasting life. In short, we provide for their physical, emotional, social, and spiritual needs.

The agency provides Maternity Care services through the Maternity Care program, designed to meet the immediate needs of unwed pregnant adolescents and women who are experiencing an unplanned pregnancy. Services to significant others such as family members and birth fathers are also offered. These services are designed to meet the needs of the client through three different programs: counseling and referral, foster care, and assistance for the client and her infant through the postpartum period. This may involve Agency foster care for the infant while the parent or for adoption, and other services which assist the client to reach goals for herself and for her infant. The Maternity Care Program supports birth parents through many decisions which they must face during pregnancy and after delivery.

## 2. Please identify goals and objectives planned for your 2001/02 fiscal year (or current fiscal year).

- \* To serve 672 children and 135 adults
- \* To continue responsible stewardship by living on income
- \* To build relationships and communicate with churches so as to increase Mother's Day Offering by five percent over previous year
- \* To conduct a formal legal audit assisted by outside experts
- \* To kick off an aggressive campaign to largely endow a campus program for North Central Florida in cooperation with local Friends of Children group
- \* To expand the newly created "Enrichment Program" to impact more children.
- \* To assist with the opening of 4 pregnancy centers and provide safety of life training for 430 individuals.
- \* To complete renovations of Tallahassee's Carlton Cottage
- \* To renovate and open Miami's Stanley Cottage
- \* To identify friends who will provide matching funds for Miami's Learning Center and Lakeland Combined office.

## 3. Please identify goals and objectives planned for your 2002/03 fiscal year (or next fiscal year.)

*Also see attached SOAR.*

- \* To serve 600 children, 30 developmentally challenged adults and 1,400 families through a variety of programs designed to address their total needs.
- \* To maintain our quality focus and unique Christian character as we negotiate the many new challenges relating to Community-Based Centers (lead agencies spawned through privatizing)
- \* To achieve a new level of boldness and effectiveness in sharing the story of how this ministry is impacting lives.
- \* To increase the number of churches participating in the annual Mother's Day Offering with aim of providing \$1.2 million dedicated to helping needy children.
- \* To assist Churches and interested groups in beginning four new Pregnancy Care Centers.
- \* To find a caring individual or company to fund a Learning Center for the Miami campus.
- \* To add 50 individuals or couples as "Centennial Saints" recognizing their inclusion of the Homes in their wills during the year.
- \* To apply the fiscal restraints and related program adjustments that will move us to a "live-on-income" posture by 2006.

5  
5 of 9

FORM FOUR: Statement of Activities

A. Please highlight successful collaborative efforts that your agency has conducted or is presenting participating in during this current fiscal year.

1. Sound the Call Pregnancy Center Conference
2. Assisting in beginning 4 new Pregnancy Centers.
3. Training for MAPP Leaders around the state.
4. Providing foster care services to local CBC.
5. Adoptions

B. Identify FY 2004-05 fund-raising plans to generate funds to support the agency and its program delivery structure.

1. Continued Support from Florida Baptist Churches.
2. Increased Wills and Estates
3. Continue a "live on income" posture
4. Friends of Children contributions

C. Please list all formal grants and in-kind donations for your most recent completed fiscal year.

In-kind donations/ N/A

Businesses and Foundations \$140,000.

D. Do you participate in any pro-abortion activities? Yes \_\_\_\_\_ No X

E. Do you charge women for services received? Yes \_\_\_\_\_ No X

FORM FIVE: PROGRAM SUMMARY

(Complete FORM 5 for each program for which you are requesting funding)

AGENCY NAME:

Florida Baptist Children's Homes

PROGRAM NAME:

Maternity Care Program

PROGRAM SERVICE:

Counseling and referral, foster care, and adoption

A. PROGRAM RESOURCES

PROGRAM RESOURCE INPUT 2004/05 Actual		2005/06 Projected
Total Program Budget	\$8,605,003	\$ 9,593,801
Program Staff (FTE)	# 18.5	# 18.5
Program Volunteers (value)	\$107,113	\$107,113
Program In-Kind Donations	\$ n/a	\$ n/a

B. PROGRAM DESCRIPTION

1. Narrative Description of Program:

Succinctly describe the program including types of services provided, how and by whom (staff, volunteers, etc.) they are provided, and any eligibility requirements for clients.

As a positive alternative to abortion:

The agency provides Maternity Care Services through the Maternity Care program, designed to meet the immediate needs of unwed pregnant adolescents and women who are experiencing an unplanned pregnancy. Services to significant others such as family members and birth fathers are also offered.

These services are designed to meet the needs of the client and her infant through three defined programs: counseling and referral, foster care, and assistance for the client and her infant through the postpartum period. This may involve Agency foster care for the infant, while the parent considers and/or finalizes plans to parent or for adoption, and other services which assist the client to reach goals for herself and for her infant. The Maternity Care Program supports birth parents through the many decisions which they must face during pregnancy and after delivery.

The Maternity Care program is staffed with a Social Worker who is supervised by the agency administrator.

Eligibility Criteria: Client must furnish proof of pregnancy from a licensed physician or clinic. The client must be a Florida resident.

# Florida Baptist Children's Homes

## Strategic Organization- al Achievement Route

Knowing that our work in behalf of children and families should be purposeful and intentional, Florida Baptist Children's Homes strongly believes in planning. A number of staff and others were invited to share thoughts and ideas about strengths, weaknesses, dreams and how our energies should be directed toward mission accomplishment. Many of these are incorporated in this plan.

This plan was developed by a planning team consisting of staff, a trustee and a Convention representative. The team met in retreat at Lake Yale. The plan evolved after reviewing submissions from staff and trustees. For sure, no single plan can address every possibility; however, we firmly believe that the plan is a good and reasonable one. It was approved by Trustees on Oct. 26, 2004.

— Jimmy McAdams  
President

## Our Mission

is to provide Christ-centered services to children and families in need.

# Florida Baptist Children's Homes

P.O. Box 8190  
Lakeland, Fla. 33802  
[www.FBCHomes.org](http://www.FBCHomes.org)  
(863) 687-8811

# Florida Baptist Children's Homes

## Strategic Organizational Achievement Route

5, 6, 7

7 5 9

5  
8 9

*Florida Baptist*  
**Children's Homes**  
**2004 ANNUAL REPORT**



**Our mission: To provide Christ-centered services to children and families in need.**





Increased endowment is viewed as the most significant long-term, financial improvement potential for the undergirding of the century-old ministry to children. Progressive increases in dollars invested will become a significant funding stream for sustaining and enlarging ministries. This year we positioned ourselves to share our wonderful story often and convincingly so that the number of our supportive friends will increase, many of these friends eventually including Florida Baptist Children's Homes in their estate planning.

While we believe all the 2004 goals we set for ourselves were worthy, two goals were not fully realized. The first of these was our hope to find a company, foundation or individual to fund the needed learning center on our Miami campus. This goal will roll over to 2005. The second was the shortfall in our annual Mother's Day Offering. Perhaps our optimism regarding the Centennial's potential for increased giving to this offering simply was not realistic. While the goal of \$1.5 million was not achieved, we applaud the churches and individuals who gave \$1.1 million.

The above paragraphs offer a snapshot of the significant issues important to our ministry during 2004. The continued progress of Florida Baptist Children's Homes can best be summed up in two words: Providence and people. **God** daily smiles on the efforts of Baptists and other friends as they seek to bring order, hope and healing to some precious children and adults. **People** — wonderful people from Bay Minette to Fernandina Beach, from Hillard to Key West, some even from outside the state — believe in this ministry and open their hearts and hands to make it strong and loving. This we believe: the future is as bright as the promises of God.

With tiptoe expectancy, we turn our faces forward; something wonderful is ahead.

To God be the Glory!

— Jimmy McAdams, Ed.D. President

## Looking ahead to 2005

- To serve 600 children, 30 developmentally challenged adults and 1,400 families through a variety of programs designed to address their total needs.
- To maintain our quality focus and unique Christian character as we negotiate the many new challenges relating to Community-Based Centers (lead agencies spawned through privatization).
- To achieve a new level of boldness and effectiveness in sharing the story of how this ministry is impacting lives.
- To increase the number of churches participating in the annual Mother's Day Offering with an aim of providing \$1.2 million dedicated to helping needy children.
- To assist churches and interested groups in beginning four new Pregnancy Care Centers.
- To find a caring individual or company to fund a Learning Center for the Miami campus.
- To add 50 individuals or couples as "Centennial Saints" recognizing their inclusion of the Homes in their wills during the year.
- To apply the fiscal restraints and related program adjustments that will move us to a "live-on-income" posture by 2006.

## Operating Income

Cooperative Program.....	\$1,528,776	17.8%
Mother's Day Offering.....	\$1,113,175	12.9%
Churches and Church Groups .....	\$531,738	6.2%
Individuals.....	\$1,105,102	12.8%
Businesses and Foundations.....	\$140,022	1.6%
Sponsors.....	\$503,639	5.9%
Wills and Estates.....	\$180,000	2.1%
Memorial/Honor Gifts.....	\$164,906	1.9%
Children's Services — Family Support .....	\$203,778	2.4%
Children's Services — DCF* Support.....	\$2,540,364	29.5%
Investment Income and Transfers .....	\$374,393	4.3%
Leases and Rent.....	\$205,891	2.4%
Other.....	\$13,219	0.2%
<b>Subtotal Operating Income.....</b>	<b>\$8,605,003</b>	<b>100%</b>

\* Florida Department of Children & Families

This is unaudited data. Audited data will be available upon request.

## Operating Expenses

### Children's Services

Residential Care (Children's Homes) .....	\$1,881,673	22.9%
Group Home.....	\$292,069	3.6%
Foster Home Care.....	\$285,618	3.5%
Emergency Shelter Care.....	\$706,936	8.6%
Maternity Care and Adoptions .....	\$48,077	0.6%
Social Work with Children/Families.....	\$1,428,479	17.4%
Facilities Maintenance .....	\$559,183	6.8%
Area Office Operations .....	\$1,167,073	14.2%
Capital and Vehicle Expenditures .....	\$122,000	1.5%

### Adult Services

Residential/Adult Day Training.....	\$307,742	3.7%
-------------------------------------	-----------	------

### Other

General Administration.....	\$808,381	9.8%
Public Relations/Development.....	\$612,608	7.4%

<b>Subtotal Operating Expenses .....</b>	<b>\$8,219,839</b>	<b>100.0%</b>
--	--------------------	---------------

<b>Change in Net Assets.....</b>	<b>\$385,164</b>	
----------------------------------	------------------	--

<b>Total .....</b>	<b>\$8,605,003</b>	
--------------------	--------------------	--

In addition to the above income, gratitude is expressed to individuals who, through their estate plans, added \$1,420,676 to the Homes' endowment. Endowment produces critically important, predictable income to future operating resources. Additional funds of \$153,393 for capital improvements were received from the Summer mail appeal.